|  |  |  |  |
| --- | --- | --- | --- |
| **Proposed stopping of Non–Statutory Service – Template 4**  **BOP 063** | | | |
| **Service name:** Countryside Services (BBR 056) | Service Description – please see over | | |
|  | **2015/16** | **2016/17** | **2017/18** |
| Forecast before savings | 0.497 | 0.685 | 0.696 |
| Budgeted savings (cumulative) | 0.000 | -0.378 | -0.378 |
| Planned net expenditure  (Approved **2015 net budget**) | 0.497 | 0.307 | 0.318 |
|  |  |  |  |
| August 15 monitoring position | -0.011 |  |  |
| Demand variations (cumulative) |  | 0.000 | 0.000 |
| Price variations (cumulative) |  | -0.002 | -0.005 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | 0.486 | 0.305 | 0.313 |
| Additional savings target for approval (cumulative) | 0.000 | -0.305 | -0.313 |
| **Proposed revised budget** | **0.486** | **0.000** | **0.000** |
| Proposed risk reserve provision (discrete year) |  | 0.305 | 0.313 |
| **Policy decisions needed to stop the service** | Approval to:   * Cease the service completely by 1 April 2018, with a phased reduction in service as soon as practicable from April 2016. * Remove from the revenue budget from April 2016 and fund from reserves during the transition period. * Retention of active travel network and transfer its maintenance to the highway service. | | |
| **Impact upon service** | * The service will cease completely by 1 April 2018 | | |
| **Actions needed to stop the service/**  **Timetable for cessation of service** | * Development of an exit programme by 31st December 2016 * Commence cessation of the service from 1st April 2016 * Explore opportunities with partners, volunteers and the local community on alternative delivery models and potential for the transfer of assets. * Development of a disposal / transfer programme * Identify network and transfer the maintenance of the active travel network to the highway service * Consult employees on the proposal/structure by 31st December 2015 for implementation between April 2016 and April 2108. * Statutory consultation process with Trades Unions with respect to potential for redundancies, April 2016. | | |
| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13868&path=0) | | |

**What does this service deliver?**

This service maintains 93 recreation and forestry sites across the county which includes:

* Inspection/maintenance of the 93 sites. A substantial proportion of the service's time and resource is spent dealing with reports that concern safety or liability implications for the county council's 93 sites. Many of these sites have been reclaimed from former industrial sites, quarries or former landfill sites and present significant risks.
* Providing a countryside events programme
* Maintenance of volunteer ranger support (approximately 100 volunteers)
* Tramper (all terrain mobility scooters) hire for people with disabilities or mobility problems at Beacon Fell and Wycoller

**Lancashire County Council's 93 recreation and forestry sites**

|  |  |  |  |
| --- | --- | --- | --- |
| **Burnley** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Hameldon Hill I | Forestry | Towneley | Reclamation |
| Hameldon Hill II | Forestry | Widow Green Wood | Forestry |
| New Laithe, Dunnockshaw | Forestry | Rowley I & II | Reclamation |
| Chatham Hill | Forestry | Houghton's Farm | Forestry |
| Thursden | Forestry | Parish Wood | Forestry |
| Molly Wood Lane | Forestry | Jinny Spring Wood | Forestry |
| **Chorley** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Hoghton House (Transport Ltd) | Forestry | Adlington | Forestry |
| Healey Nab | Forestry | Walton Summit | Reclamation |
| Chisnall Hall | Reclamation | Albany Academy | Forestry |
| Welch Whittle | Forestry | Withnell Fold | Reclamation |
| **Hyndburn** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| The Hollins | Reclamation | Huncoat I | Reclamation |
| Warcocks Green | Forestry | Huncoat II | Reclamation |
| Rushton House Farm | Forestry | Boundary Wood | Reclamation |
| Brocklehurst | Forestry | Whinney Hill I | Reclamation |
| Plantation Mill | Forestry | Whinney Hill II | Reclamation |
| The Coppice | Forestry | Fox Hill Bank | Reclamation |
| Abbott Clough | Reclamation | Accrington Baxenden | Reclamation |
| Heys Lane | Reclamation | Martholme | Reclamation |
| **Lancaster** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Highfield | Forestry | Little Crag | Recreation |
| Stockabank Wood | Forestry | Birk Bank | Recreation |
| Cinderbarrow (Yealand) | Recreation | Jubilee Tower | Recreation |
| Warton Crag | Recreation | Levens Drive | Recreation |
| Crook 'o' Lune / Caton Trail | Recreation | Claughton Quarry | Recreation |
| Conder Green / Coastal path | Recreation |  |  |
| **Pendle** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Wycoller | Recreation | Bank House(part of Wycoller) | Recreation |
| Raven Rock (part of Wycoller) | Recreation | Trawden Road (part of Wycoller) | Recreation |
| Turnhole Clough (part of Wycoller) | Recreation | Crank(part of Wycoller) | Recreation |
| **Pendle (continued)** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Copy House (part of Wycoller) | Recreation | Brierfield | Reclamation |
| Barley Bank | Forestry | Clogger Copse | Forestry |
| Catlow | Forestry | College Copse | Forestry |
| Winewalls Mill | Forestry | Quarry Hill Nature Reserve | Reclamation |
| **Preston** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Beacon Fell | Recreation | Oxford Street / Avenham Park | Reclamation |
| Lea Gate | Reclamation |  |  |
| **Ribble Valley** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Billington Moor | Forestry | Marles Wood | Recreation |
| Spring Wood | Recreation | Barker Brow | Recreation |
| **Rossendale** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Greenfold | Forestry | Hightown (Height Top) | Forestry |
| Sunnybank | Forestry | Thorn Bank | Forestry |
| Bottomley Bank | Forestry | Scar End Hey | Forestry |
| Horncliffe | Forestry | Facit Quarries | Reclamation |
| Hall Carr | Forestry | Shore End | Forestry |
| Staghills | Forestry | Old Lane | Forestry |
| Hareholme I & II | Forestry | Bacup Fearns | Forestry |
| Longholme I & II | Forestry | Clough Head Quarry | Reclamation |
| Tom Lane | Forestry | Landgate/ Moss | Reclamation |
| Crow Wood | Forestry | Helmshore Disused Railway line | Reclamation |
| Siss Clough | Forestry | Troy Quarry | Reclamation |
| Greave Clough | Forestry | Lee Quarry | Reclamation |
| Brandwood | Reclamation |  |  |
| **South Ribble** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Bow Brook (Holehouse Farm) | Forestry | Preston Junction | Recreation |
| Hennel Lane / Carr Wood | Forestry |  |  |
| **West Lancashire** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Bickerstaffe I | Forestry | Mere Brow - Holmeswood | Forestry |
| **Wyre** | | | |
| **Site Name** | **Type of Site** | **Site Name** | **Type of Site** |
| Scorton | Recreation | Fleetwood | Reclamation |